

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,620,212
Annual Unlinked Trips	1,812,512
Average Weekday Unlinked Trips	6,189
Average Saturday Unlinked Trips	3,597
Average Sunday Unlinked Trips	910

Service Supplied

Annual Vehicle Revenue Miles	1,772,513
Annual Vehicle Revenue Hours	133,486
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	65
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$941,710

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$941,710
Local Funds	(19%)	1,163,208
State Funds	(31%)	1,919,311
Federal Assistance	(31%)	1,930,471
Other Funds	(3%)	206,166
Total Operating Funds Expended		\$6,160,866

Sources of Capital Funds Expended

Local funds	(20%)	\$114,577
State Funds	(0%)	0
Federal Assistance	(80%)	458,250
Other Funds	(0%)	0
Total Capital Funds Expended		\$572,827

Summary of Operating Expenses

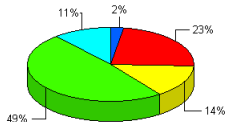
Salary, Wages and Benefits	\$4,240,206
Materials and Supplies	555,180
Purchased Transportation	529,500
Other Operating Expenses	835,980
Total Operating Expenses	\$6,160,866

Reconciling Cash Expenditures \$0

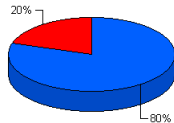
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$572,827	\$572,827
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	26	12	\$0	\$0	\$0	\$572,827	\$572,827

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,631,366	\$925,170	\$572,827	5,377,394	1,391,709	1,778,797	103,769	0.0	34	9.1	26	1.13	31%
Demand Response	\$529,500	\$16,540	\$0	242,818	380,804	33,715	29,717	N/A	31	5.0	12	N/A	158%

Performance Measures

Service Efficiency

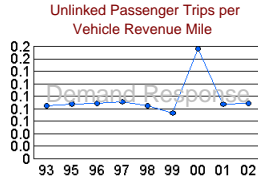
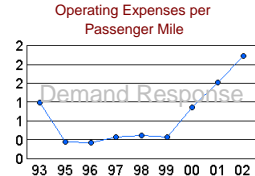
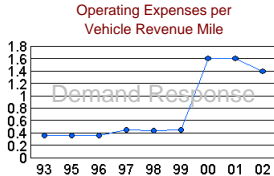
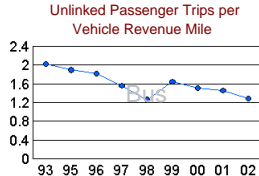
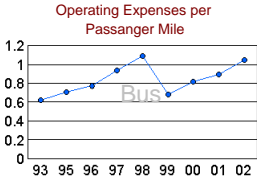
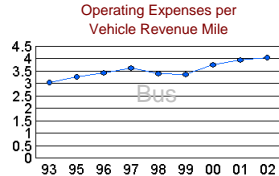
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.05	\$54.27
Demand Response	\$1.39	\$17.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$3.17
Demand Response	\$2.18	\$15.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28	17.14
Demand Response	0.09	1.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service